

Local Projects Report – December 2024

Food Box Report From Camille

We successfully put together, packed, loaded and delivered 107 boxes with a great crew of volunteers. 3 additional boxes were delivered by us, courtesy of Phaedra at the Mission so a grand total of 110. 4 of these boxes were turkeys and gift cards only - these were Head Start families in special need over long winter break. 12 of the families were Angel tree families nominated by our partners - who also needed food boxes. Most of these are a one-time delivery. Pat Miller and Jantzen Lloyd as they worked the entire day. Lonny found potatoes apples, onions, celery and bread at Food for Lane County. In addition, they gave us 100 turkey breasts, frozen mashed potatoes, gravy and stuffing. We found this out shortly before delivery. The Mission donated 70 frozen turkeys and 30 frozen chickens and chocolates to our efforts. Because of our connections with LCHC, an organization called H.O.N.E.Y gave us 45 \$50 gift cards to be used for our Angel Tree and food boxes. Individuals bought 6 more as there was a deviation between number projected and received from H.O.N.E.Y. We used the \$260 in Turkey bucks to purchase hams for families who had requested those. As you can tell donations vs needs was a wild ride this month, but the good news is the tremendous impact we had on helping so many families with food this month.

Our budget was \$3000 this month. With the extras ordered for the holidays and hams, costs were \$3684.14 including the boxes. With the extra \$260 in “Turkey Bicks” and the \$300 from Kiwanis for their boxes we were slightly over budget.

We completed paperwork for the LCHC new funding and should receive that check for \$14,500 this month with \$12,500 allocated for food boxes from now until next December. Next month numbers should be down below 100, and we will not be buying holiday foods, so costs should go back to about \$2000 (\$1,600 in actual).

Head Start Budget Line Items

\$109 for Double Stroller

Scholarship Programs

\$146.88 English Classes

\$295 Mold Inspection Licence

Homeless Support

2 lunches, 1 dinner at Hosea involving 6 team members. Also purchased some coloring books, markers and colored pencils for McKinney-Vento liaison to distribute to homeless students.